

Council 486 2022-2023 Proposed Annual Budget



Item	Expense Category	21-22 Budget Amount
Cardinals Appeal	C	\$500.00
Beacon of Light	C	\$3,550.00
Catholic Related Charities Fund	C	\$500.00
Coats for Kids Drive	C	\$2,000.00
Distress Fund For Member In Need	C	\$500.00
Seminarian Fund	C	\$500.00
Non-Catholic Related Charities Fund	C	\$1,000.00
Orange County Rite to Life Journal Ad	C	\$125.00
Mass Cards & Mass Stipends	C	\$300.00
Catholic Charities	C	\$500.00
Clergy Appreciation	C	\$500.00
Squire Support	C	\$250.00
St. Joseph Basketball Summer Camp	C	\$300.00
Food Pantry Support	C	\$0.00
Direct Clergy/Religious Support	C	\$500.00
Memorial Mass	C	\$200.00
Warming Station Meal Support	C	\$225.00
Hudson Valley Charity Ball	GA	\$390.00
Liability Insurance	GA	\$525.00
PO Box Rental	GA	\$125.00
St. Joseph - Use of the Hall	GA	\$800.00
Bulk Mail / Postage	GA	\$150.00
Council PGK Dinner	GA	\$1,800.00
Degree Functions/Officers Installation Dinner	GA	\$1,200.00
Bank Fees	GA	\$50.00
General Council Supplies	GA	\$100.00
Recruitment Expense	GA	\$0.00
NY State Convention Expense	GA	\$350.00
Stipend - Financial Secretary	GA	\$150.00
Stipend - Recorder	GA	\$300.00
Stipend - Treasurer	GA	\$300.00
Supplies From Supreme	GA	\$200.00
Council Web Site Maintenance	GA	\$300.00
Constant Contact Membership	GA	\$200.00
Hudson Valley Chapter Dues	M	\$50.00
Per Capita - State	M	\$270.00
Per Capita- Supreme	M	\$150.00
Catholic Advertising Supreme	M	\$100.00
Culture of Life Supreme	M	\$100.00
Hudson Valley Chapter Journal Ad	O	\$75.00
Hudson Valley Raffle Support	O	\$100.00
4th Degree Journal Ad	O	\$50.00
Awards & Gifts	O	\$300.00
Council Communion Breakfast	O	\$200.00
Council Picnic	O	\$250.00
District Deputy Convention Donation	O	\$150.00
Meeting Refreshments	R	\$1,500.00
Blood Drive	VC	\$100.00
Free Throw / Poster Contest	VC	\$125.00
Family Christmas Party	VC	\$250.00
Alter Server's Pizza Party	VC	\$300.00

Total Budget \$22,460.00

Summary Expense Code		
\$670.00	M	Mandatory
\$11,450.00	C	Charitable
\$6,940.00	GA	General & Administrative
\$775.00	VC	Volunteer Activity Related
\$1,125.00	O	Optional
\$1,500.00	R	Refreshments
\$22,460.00		

PLANNED EARNING ACTIVITIES

	\$0
	\$0
	\$0
Transfer from Investment Account	\$5,000
Membership Dues	\$1,100
Current Check Book Balance*	\$9,055
Anticipated Total Revenue	\$15,155
Anticipated Balance End of Year	-\$7,305

* includes 7/1/22

prepared 8.10.22 T.B